

**Monthly Implementation Progress Review meeting of  
DP included Project of the year 2022-2023**

**IMED 05/2003 (Revised)  
Monthly Progress Report**

**Reporting Period: June'2023**

- Name of the Ministry/Division/Organization : Ministry of Primary and Mass Education, Directorate of Primary Education.  
 1. Name of the Project : Establishment and Infrastructure Development Including Beautification of Government Primary Schools in Dhaka City and Purbachal Project  
 2. Objectives of the Project : (a) To Ensuring 100% admission of Students.  
 (b) To ensure the mental growth of the children.  
 (c) To ensure the access to education for almost 2 lac students and develop the quality education.  
 (d) 3 Government Primary Schools in utara and 11 in purbachal shall be newly constructed.  
 3. Implementation Period : a) Original: 01-01-2020 to 31-12-2024 b) Revised: N/A  
 4. Location of the Project : 12 Thana in Dhaka Metropolitan Area Including Uttara & Purbachal.  
 5. Source of Funding (with amount) : GoB (115920.53 lac)  
 6. Estimated Cost :

	Total	Taka	(In Lakh Taka)	
			Project Aid (RPA)	Physical (% of Total Project)
	115920.53	115920.53	-	-

- a) i. Original : 115920.53 lac  
 ii. Revised : N/A  
 b) Cumulative Progress upto last June : 1486.92 lac  
 c) Current year allocation and And Physical Target : 2052.35 lac  
 d) Progress of current month : 171.32 lac  
 e) Progress upto the current Month of the year : 1965.16 lac (95.75%)  
 f) Fund released upto the current Month : 2052.35 lac (100%)

**7. Quarterly Financial and Physical Progress :**

1 <sup>st</sup> Quarter		2 <sup>nd</sup> Quarter		3 <sup>rd</sup> Quarter		4 <sup>th</sup> Quarter	
Financial	Physical	Financial	Physical	Financial	Physical	Financial	Physical
13.71		188.89		562.85		1199.71	


- a) Target :  
 b) Achievement : (i) Completed the Topographical survey of 110 Govt. Primary School.  
 (ii) Completed Soil Test of 110 Govt. Primary School.  
 (iii) Master Plan of 74 Govt. Primary School have been approved.  
 (iv) Work Order of 15 Govt. Primary School have been issued.  
 (v) Tender of 10 nos of Govt. Primary School are Going on Process.  
 (vi) Pay Order in favour of Chairman RAJUK for 2 nos plots of new GPS at Purbachol have been deposited.

(Physical progress as the % of total project)

**8. Target and Achievement of the main Components of the Project:**

**9. Reasons for the delay of Project implementation :**

**10. Existing problems of Implementation of the project :**

  
 5.7.2023  
 Project Director (Joint Secretary)  
 Establishment and Infrastructure Development  
 Including Beautification of Government  
 Primary Schools in Dhaka City and Purbachol Project  
 Directorate of Primary Education